

Open Report on behalf of Chief Executive

Report to:	Overview and Scrutiny Management Board
Date:	25 th January 2018
Subject:	Final Draft Council Business Plan 2018 - 2020

Summary:

The purpose of this report is for Overview and Scrutiny Management Board to consider the outcomes and measures that are the final draft Council Business Plan 2018 – 2020 detailed in Appendix 1. The Executive will consider the final draft Council Business Plan at its meeting on 6th February 2018, prior to approval by Council on 23rd February 2018. The Council Business Plan is part of the Budget and Policy Framework and must be approved by full Council.

Actions Required:

The Overview and Scrutiny Management Board is asked to consider and comment on the final draft Council Business Plan 2018 – 2020 as specified in Appendix 1. These comments will be considered by the Executive at its meeting on 6th February 2018.

1. Background

The Executive will consider a report on the Council Business Plan 2018 -2020 at its meeting on 6 February 2018. The full report to the Executive is attached at Appendix 1 to this report.

When considering this report, OSMB may wish to pay particular attention to:-

- Updates from the Chairman of each scrutiny committee on any points they wish to bring to the attention of OSMB including proposals for changes to measures which are no longer appropriate (See Appendix 1); and
- Outcomes and measures on pages 20 - 22 relating to areas (finance, people management, audit, property, information governance, and the corporate support services contract) that specifically fall within the remit of this Board.

2. Conclusion

The outcomes and measures in Appendix 1 represent the final draft Council Business Plan 2018 - 2020 and the Overview and Scrutiny Management Board is invited to comment on the final draft. The Executive will consider and approve the final draft in principle for recommendation to Council with any changes being made

by the Leader in light of comments from Overview and Scrutiny Management Board and discussions with Executive Councillors.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

No

b) Risks and Impact Analysis

Any changes to services, policies and projects are subject to an Equality Impact Analysis. The considerations of the content and subsequent decisions are all taken with regard to existing policies.

4. Appendices

These are listed below and attached at the back of the report	
Appendix 1	Executive Paper: Final Draft Council Business Plan 2018 – 2020 (including Appendix A – Final Draft Council Business Plan 2018/2020 and Appendix B - Changes from the Council Business Plan 2017/18 to 2018/2020)

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Jasmine Sodhi, who can be contacted on jasmine.sodhi@lincolnshire.gov.uk or 01522 552124.